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Security Council

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Report of the Secretary-General on the United Nations Mission in the Central African Republic and Chad

Addendum

1. Further to my report on the United Nations Mission in the Central African Republic and Chad (MINURCAT) (S/2008/601), I wish to inform the Security Council that the financial implications for the establishment of a United Nations military force to take over from the European Union-led military force in Chad and the Central African Republic (EUFOR) within an expanded mandate of MINURCAT are currently estimated, on a full-cost basis for a 12-month period, at some $615.2 million.

2. The preliminary projections of $615.2 million provide for the full deployment of 6,000 military contingent personnel, including four infantry battalions, an engineer battalion, a military air component of 18 utility helicopters, an armed aerial reconnaissance unit, a quick reaction force and a force reconnaissance company.

3. The projections also provide for the additional deployment of 150 international staff, 140 national staff and 45 United Nations Volunteers, the deployment of additional helicopters, the expansion and upgrading of the existing EUFOR camps, the construction of new camps where EUFOR does not have the necessary infrastructure and the acquisition of essential equipment, including vehicles.

4. An indicative breakdown of the projections for the deployment of the United Nations military force is provided, for information purposes only, in the annex to the present addendum.

5. Should the Security Council decide to establish a United Nations military force within the expanded mandate of MINURCAT, it would be my intention to utilize, to the maximum extent possible, resources already approved by the General Assembly for the Mission for the current financial period ending 30 June 2009, and to include resource requirements arising from the Council's decision in my proposed budget for MINURCAT for the 2009/10 period.

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Annex

Preliminary cost estimates for the establishment of a United Nations military force within an expanded mandate of the United Nations Mission in the Central African Republic and Chad for a 12-month period

(Thousands of United States dollars)

Category	*Cost estimates*
Military and police personnel	
Military observers	—
Military contingents	302 450
United Nations police	—
Formed police units	—
Subtotal	**302 450**
Civilian personnel	
International staff	29 388
National staff	1 962
United Nations Volunteers	2 275
General temporary assistance	—
Subtotal	**33 625**
Operational costs	
Government-provided personnel	—
Civilian electoral observers	—
Consultants	—
Official travel	—
Facilities and infrastructure	163 372
Ground transportation	21 425
Air transportation	69 420
Naval transportation	—
Communications	9 279
Information technology	1 611
Medical	8 262
Special equipment	3 131
Other supplies, services and equipment	2 657
Quick-impact projects	—
Subtotal	**279 157**
Gross requirements	**615 232**

Category	*Cost estimates*
Staff assessment income	2 529
Net requirements	**612 703**
Voluntary contributions in kind (budgeted)	—
Total requirements	**615 232**